

FY26 Budget - Site-Level Expenditures (Total \$)	Total \$ - Budget - Total Site-Level Expenditures										Budgeted Total Grade- Level Enrollment	
	Instructional Staff	Student Supports Staff	School Administrators	Instructional Supports	Educational Materials	Non- Educational Administrative Costs		Buildings	Operations	Food Service		Total Expenditures
Social Justice PCS	\$953,257	\$230,439	\$479,097	\$257,515	\$75,692	\$1,052,665	\$129,186	\$293,538	\$74,861	\$3,546,249	88	